



Conference Committee on Senate Appropriations Committee on Agriculture, Environment, and General Government/ House State Administration Budget Subcommittee

House Offer #2

Budget Spreadsheet Projects

Thursday, June 5, 2025 110 Senate Office Building

		Agency / Department				Sena	ate Offer #1							Hous	se Offer #2				
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
1	1100001	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION Startup (OPERATING)	89.912.270	1.648.25	7.140.944		187,988,383		187,988,383	195,129,327	89,912,270	1.648.25	7,140,944		187,988,383		187,988,383	195,129,327	1 2
2	160E460	Realignment Of Agency Spending Authority For Northwest Regional	69,912,270	1,040.23	7,140,544		107,900,303		107,900,303	195,129,527	69,912,270	1,040.23	7,140,944		107,900,303		107,900,303	193,129,327	2
4	17C99C0	Data Center - Add					829,105		829,105	829,105					829,105		829,105	829,105	
5	2503080	Realign Enterprise Cybersecurity Resiliency - Add Direct Billing For Administrative Hearings					58,961		58,961	58,961					58,961		58,961	58,961	5
6	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco					376,922		376,922	376,922					376,922		376,922	376,922	6
7	30020C0 3002040	Field Office Staffing For The Division Of Technology Other Personal Services - Bureau Of Elevator Safety					62,389		62,389	- 62,389					62,389		62,389	62,389	- 7 8
9	3003800	Additional Resources To Address Board Office Workload In The	36,982	1.00			72,985		72,985	72,985	36,982	1.00			72,985		72,985	72,985	
10	33N0001	Division Of Professions Redirect Recurring Appropriations To Non-Recurring - Deduct	,				,		-	· -	,				,		_		- 10
11	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add					(05,000)		(05.000)	(05,000)					(05.000)		(05.000)	(05.000)	- 11
12 13	33V0090 33V0110	Reduce Other Personal Services In The Division Of Real Estate Reduce Contracted Services Appropriation					(25,000) (15,000)		(25,000) (15,000)	(25,000) (15,000)					(25,000) (15,000)		(25,000) (15,000)	(25,000) (15,000)	12
14	33V0210	Reduce Lease Or Lease-Purchase Equipment Appropriation In The					(5,000)		(5,000)	(5,000)					(5,000)		(5,000)	(5,000)) 14
15	33V0320	Division Of Real Estate Reduce General Revenue Transfer			(541,837)				<u>.</u>	(541,837)			(541,837)				_	(541,837)) 15
16 17	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(326,836)	(10.00)			(553,481)		(553,481)	(553,481)	(326,836)	(10.00)			(553,481)		(553,481)	(553,481)) 16 - 17
18	33V1620	Vacant Position Reductions Florida Planning, Accounting, And Ledger Management (PALM)					4 000 000		4 000 000	4 000 000					4 000 000		4 000 000	4 000 000	
	3600PC0	Readiness					1,000,000	1	1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	
19 19a	36370C0 xxxxxxx	Condominium Association Transparency Portal Implementation of HB 913	571,000	10.00			1,008,725		1,008,725	1,008,725	571,000	10.00			500,000 1,008,725		500,000 1,008,725	500,000 1,008,725	
20	4B00030	Budget Transparency - Non-Operating To Operating							-	-					68,400,000		68,400,000	68,400,000	20
20A 21	4000XXX 40001C0	Florida Engineering Management Corporation Operations Increase Powerdms Software Licensing Increase					200,000 5,000		200,000 5,000	200,000 5,000					200,000 5,000		200,000 5,000	200,000 5,000	
22	4000300	Increase For Professional Boards' Legal Services Contract					96,666		96,666	96,666					96,666		96,666	96,666	
23	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees					340,853		340,853	340,853					340,853		340,853	340,853	23
		Online																	
24 25	4007300 4007310	Private Lease Costs Leased Space Acquisition And Increases - General Counsel					232,000 59.312		232,000 59,312	232,000 59,312					232,000 59.312		232,000 59,312	232,000 59,312	
26	51R0200	Technical Adjustment To Remove Rate	(46,375)				33,312		-	-	(46,375)				55,512		-	33,312	- 26
27 28	5100110 52001C0	Homeowners Association Implementation							-	-							-		- 27 - 28
29	Total	Other Personal Services - Division Of Information Technology DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	90,147,041	1,649.25	6,599,107		191,732,820		191,732,820	198,331,927	90,147,041	1,649.25	6,599,107		260,632,820		260,632,820	267,231,927	20
30	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	90,147,041	1,049.25	0,599,107	-	191,732,020	•	191,732,020	190,331,921	90,147,041	1,049.25	0,599,107	-	200,032,820	-	200,032,020	201,231,921	30
31		DEPARTMENT OF FINANCIAL SERVICES																	31
32	1100001	Startup (OPERATING)	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	32
33	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-							-		- 33
34	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					393,480		393,480	393,480					393,480		393,480	393,480	34
35	1800050	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Deduct	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)	35
35A	180XXXX	Vendor Registration System Realignment - Deduct					(595,540)		(595,540)	(595,540)					(595,540)		(595,540)	(595,540)	35A
35B	180XXXX	Vendor Registration System Realignment - Add State Fire Marshal Continued Education System (FDICE) System					595,540		595,540	595,540					595,540		595,540	595,540	
35C	180XXXX	Realignment - Deduct					(630,000)		(630,000)	(630,000)					(630,000)		(630,000)	(630,000)	35C
35D	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Add					630,000		630,000	630,000					630,000			630,000	35D
36	1800060	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Add	777,916	10.00	382,594		722,032		722,032	1,104,626	777,916	10.00	382,594		722,032		722,032	1,104,626	36
37	2000190	Realign Budget Authority Between Categories Within The Division Of					(115,539)		(115,539)	(115,539)					(115,539)		(115,539)	(115,539)	37
38	2001A20	Unclaimed Property - Deduct From Other Personal Services Realign Budget Authority Between Categories Within The Division Of					115,539		115,539	115,539					115,539		115,539	115,539	38
39	2001A20	Unclaimed Property - Add Salaries And Benefits Realign Budget Authority In Public Assistance Fraud - Deduct					113,339	(1,000)	(1,000)	(1,000)					113,339	(1,000)	(1,000)	(1.000)	39
40	2004500	Realign Budget Authority in Public Assistance Fraud - Deduct Realign Budget Authority In Public Assistance Fraud - Add					1,000	(1,000)	1,000	1,000					1,000	(1,000)	1,000	1,000	

		Agency / Department				Sena	te Offer #1							Hous	e Offer #2				
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	24010C0 2401400	Information Technology Infrastructure Replacement Replacement Of Scientific Laboratory Equipment - Arson Lab					857,738 124,045		857,738 124,045	857,738 124,045					857,738 124,045		857,738 124,045	857,738 124,045	
	2401430	Replacement Of Law Enforcement Equipment - Spectroscopic Personal Radiation Detectors (SPRD)					12 1,0 10		-	-					105,391		105,391	105,391	
44	24030C0	Replacement And Upgrade of Security Equipment In And Around The Larson And Fletcher Building And Garages					305,315	l l	305,315	305,315				1	305,315		305,315	305,315	5 44
45	2503080	Direct Billing For Administrative Hearings					98,209		98,209	98,209					98,209		98,209	98,209	45
46	30000C0	Additional Resources For The Planning, Accounting And Ledger Management (PALM) Project	1,100,000	10.00	1,510,710				-	1,510,710	1,100,000	10.00	1,510,710				-	1,510,710	46
47	3000020	Additional Resources To Address Workload And Demand Of Services For The Bureau Of General Services							-	-							-		- 47
48	3000040	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support	343,589	5.00			565,680		565,680	565,680	343,589	5.00			565,680		565,680	565,680) 48
		Svs Increased Staffing Required For Florida PALM (Planning, Accounting,	2.5,555						,	555,555	2 13,200				,		,		
49	3000080	and Ledger Management) Go-Live In Division Of Accounting And	713,609	9.00	1,126,825	57,042			-	1,126,825	713,609	9.00	1,126,825	57,042			-	1,126,825	5 49
	3000160	Auditing Holocaust Victims Assistance Contract Manager	60,000	1.00			101,808		101,808	101,808	60,000	1.00			101,808		101,808	101,808	
51 51A	3000670 3009A00	Additional Staff For Office Of Fiscal Integrity On-Call Fees for Law Enforcement Personnel	57,025	1.00			99,937 100,000		99,937 100,000	99,937 100,000	57,025	1.00			99,937 240,000		99,937 240,000	99,937 240,000	
52 53	33H4000 33J0100	Base Budget Reduction Outsourcing Call Services For Division Of Unclaimed Property					(2,092,500)		(2,092,500)	(2,092,500)		i			(2,092,500) 874,000		(2,092,500) 874,000	(2,092,500) 874,000	52 53
54	33V1150	Eliminate Excess Insurance Coverage					(14,052,500)		(14,052,500)	(14,052,500)					674,000		674,000	674,000	- 54
55 56	33V1240 33V1620	Reduce Contracted Services Category Vacant Position Reductions		(22.00)					-	-		(22.00)					-		- 55 - 56
57	3400110	Fund Shift Public Assistance Fraud - Add		(22.00)					-	-		(22.00)					-		- 57
58	3400120	Fund Shift Public Assistance Fraud - Deduct Fund Shift Public Assistance Fraud Budget To General Revenue -						<i>,</i>	-	-						/·	-		- 58
59	3400180	Deduct	(1,649,077)					(2,695,366)	(2,695,366)	(2,695,366)	(1,649,077)					(2,695,366)	(2,695,366)		
60	3400190	Fund Shift Public Assistance Fraud Budget To General Revenue - Add	1,649,077		2,695,366				-	2,695,366	1,649,077		2,695,366				-	2,695,366	60
61	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					7,042,007		7,042,007	7,042,007					7,042,007		7,042,007	7,042,007	61
62	36105C0	Flair Replacement					43,180,662		43,180,662	43,180,662					43,180,662		43,180,662	43,180,662	
63	36105C1	Planning, Accounting, And Ledger Management Contract Contingency					044 500		-	-					044 500		-	044 500	- 63
64 65	36110C0 36211C0	Coverage Plan For Maintaining Flair Information Technology Contractual Price Increases					641,520 473,258		641,520 473,258	641,520 473,258					641,520 473,258		641,520 473,258	641,520 473,258	
66 67	36219C0	Customer Relationship Management (CRM) Replacement			1	1	1,662,097		1,662,097	1,662,097					1,662,097		1,662,097	1,662,097	
68	36226C0 36336C0	Collateral Administration Program Computer Enhancements For Law Enforcement Personnel			123,500	123,500	1,025,000 313,500	<u> </u>	1,025,000 313,500	1,025,000 437,000			123,500	123,500	1,025,000 313,500		1,025,000 313,500	1,025,000 437,000	
69 70	36337C0 3800100	Division Of Rehabilitation And Liquidation Claims System Treasury Professional Training					1,384,365 10,000		1,384,365 10,000	1,384,365 10,000					1,384,365 10,000		1,384,365 10,000	1,384,365 10,000	
71	4000A20	Reclassify Positions For The Presumptive Units In The Division Of Risk	206,135				10,000		10,000	10,000	206,135				10,000		10,000	10,000	- 71
72	4000040	Management Additional Funding For The My Safe Florida Home Program	_55,.56		100,000,000	100,000,000				100,000,000	_30,.03		100,000,000	100,000,000				100,000,000	
73	4000350	Increase Expense For Rent Increase				, ,	768,912		768,912	768,912				, ,	768,912		768,912	768,912	73
74	4000390	Re-Procurement Of Broker Of Record Contract Within The Division Of Risk Management					282,919		282,919	282,919					282,919		282,919	282,919	
75 76	4000430 4000540	Increase Contracted Services For Investigations Grants And Aids Local Government Information Technology Projects					90,000		90,000	90,000					90,000		90,000	90,000	75 - 76
77	4000550	Fiscally Constrained Firefighter Assistance Grants			4,000,000	4,000,000			-	4,000,000			2,000,000	2,000,000			-	2,000,000	
78 78A	4000610 4000660	Tenant Broker Commission Fees Urban Search and Rescue Training and Sustainment					175,000		175,000	175,000		1			175,000 4,674,605		175,000 4,674,605	175,000 4,674,605	
79	4000730	Firefighter Decontamination Kit Match Program					500,000		500,000	500,000					500,000		500,000	500,000	79
80 81	40008C0 4000870	Access To Anti-Fraud Database Actuarial Services					68,880 100,000		68,880 100,000	68,880 100,000					68,880 100,000		68,880 100,000	68,880 100,000	
82	4000880	Holocaust Victims Assistance					300,000		300,000	300,000					300,000		300,000	300,000	82
83 84	4001520 5700000	Bomb Squad And Canine Operational Needs Law Enforcement Equipment And Safety Needs							-	-					344,380 468,900		344,380 468.900	344,380 468,900	
85	080990	State Fire College-Building Repair And Maintenance							-	-					5,871,000		5,871,000	5,871,000	85
86	Total	DEPARTMENT OF FINANCIAL SERVICES	130,665,174	1,972.50	136,332,302	104,180,542	390,126,982	1,728,549	391,855,531	528,187,833	130,665,174	1,972.50	134,332,302	102,180,542	416,657,758	1,728,549	417,756,307	552,718,609	86

		Agency / Department				Sena	ate Offer #1							Hous	se Offer #2				
Row#	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
87 88		OFFICE OF INSURANCE REGULATION																	87 88
89 89A	1100001 1800700	Startup (OPERATING) Realign Office of Insurance Regulation Legal Positions- Add	22,860,735	310.00 2.00			46,656,178		46,656,178	46,656,178 -	22,860,735	310.00 2.00			46,656,178		46,656,178	46,656,178	89 - 89A
89B	1800710	Realign Office of Insurance Regulation Legal Positions- Deduct Realign Budget Authority Between Budget Entities In The Office Of		(2.00)					-	-		(2.00)					-	-	- 89B
90	2000A70	Insurance Regulation- Add					550,000		550,000	550,000					550,000		550,000	550,000	90
91	2000A80	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Deduct					(550,000)		(550,000)	(550,000)					(550,000)		(550,000)	(550,000)	91
92 93	33V1620 36290C0	Vacant Position Reductions					240,000		310,000	240,000					310,000		310,000	310,000	- 92 93
93A	36290C0 36313C0	Office Of Insurance Regulation - Data Analytics And Infrastructure Office of Insurance Regulation- Increase Contracted Services Staff					310,000		310,000	310,000					310,000		310,000	310,000	- 93A
94	4000150	Augmentation for System Upgrades Florida Public Hurricane Loss Model Contract							-								-		- 94
94a	4000500	Florida Catastrophic Storm Risk Management Center					3,000,000		3,000,000	3,000,000							-		- 94a
94b 94c	400xxxx 400xxxx	Pharmacy Benefit Manager Litigation Costs Pharmaceutical Cost Study					150,000 300,000		150,000 300,000	150,000 300,000					150,000 300,000		150,000 300,000	150,000 300,000	94b 94c
94d	400xxxx	Ambulance Emergency Services Study					250,000		250,000	250,000					250,000		250,000	250,000	94d
95	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					475,000		475,000	475,000					475,000		475,000	475,000	95
96 97	4000920 4000930	Office Of Insurance Regulation - Lease And Furniture Needs					717,000 330,000		717,000 330,000	717,000 330,000					717,000 330,000		717,000 330,000	717,000 330,000	96 97
97a	4800020	Office Of Insurance Regulation - Establish Tampa Field Office Office of Insurance Regulation- Staffing Resources for Administrative	380,000	4.00			598,464		598,464	598,464					330,000		330,000	330,000	979
		Support Services		4.00			330,404		330,404	330,404	455.000								- 98
	51R1100	Office Of Insurance Regulation - Reclassification Of Vacant Positions Office Of Insurance Regulation - Recruitment and Retention of Legal	455,000						-	-	455,000						•	•	
98A	51RXXXX	Staff	415,830						-	-	415,830						-	-	- 98A
99 100	Total	OFFICE OF INSURANCE REGULATION	24,111,565	314.00	-	-	52,786,642	-	52,786,642	52,786,642	23,731,565	310.00	-	-	49,188,178	-	49,188,178	49,188,178	99 100
101		OFFICE OF FINANCIAL REGULATION																	101
102	1100001	Startup (OPERATING) Legal Team Realignment - Legal And Administrative Positions Within	28,736,952	356.00			54,143,546		54,143,546	54,143,546	28,736,952	356.00			54,143,546		54,143,546	54,143,546	102
103	1800600	Office Of Financial Regulation - Deduct	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	103
104	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add	2,839,535	34.00			4,478,092		4,478,092	4,478,092	2,839,535	34.00			4,478,092		4,478,092	4,478,092	104
105	33V0660	Reduce Expenses Appropriation - Office Of Financial Regulation - Executive Direction And Support Services					(20,000)		(20,000)	(20,000)					(20,000)		(20,000)	(20,000)	105
106	33V0680	Reduce Expense - Office Of Financial Regulation - Banking					(150,000)		(150,000)	(150,000)					(150,000)		(150,000)	(150,000)	106
107	33V0780	Reduce Lease Or Lease Purchase Of Equipment - Office Of Financial Regulation - Banking					(2,000)		(2,000)	(2,000)					(2,000)		(2,000)	(2,000)	107
108 109	33V0790	Eliminate Operating Capital Outlay Authority - Banking		(0.00)		1	(15,000)		(15,000)	(15,000)		(0.00)			(15,000)	1	(15,000)	(15,000)	108
	33V1610	Reduce Positions Vacant In Excess Of 90 Days Office Of Financial Regulation (OFR) - Regulatory Enforcement And		(3.00)			6,037,293		6,037,293	6,037,293		(3.00)			6,037,293		6.027.202	6,037,293	1.7.7
	36339C0	Licensing (REAL) System Replacement Contracted Certified Public Accounting (CPA) Staffing For The Office Of													, ,		6,037,293	, ,	
111	4000520	Financial Regulation		,		1	250,000		250,000	250,000	ı				250,000	,	250,000	250,000	111
112	4900020	Office Of Financial Regulation - Outside Legal Counsel (Attorney General)							-	-							-	-	- 112
113 114	Total	OFFICE OF FINANCIAL REGULATION	28,736,952	353.00			60,243,839	· - '	60,243,839	60,243,839	28,736,952	353.00	-	-	60,243,839	; - ;	60,243,839	60,243,839	113 114
115		DEPARTMENT OF THE LOTTERY																	115
116	1100001	Startup (OPERATING)	24,947,036	440.00			232,385,608	,	232,385,608	232,385,608	24,947,036	440.00			232,385,608	,	232,385,608	232,385,608	
117	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add								-							-		- 117
118 119	17C99C0 3009300	Realign Enterprise Cybersecurity Resiliency - Add Florida Lottery Independent Security Audit					67,161 250,000		67,161 250,000	67,161 250,000					67,161 250,000		67,161 250,000	67,161 250,000	118 119
120	33V0390	Reduce Vacant Positions				1	250,000	, ,	250,000	230,000					, i		· -		- 120
121 122	33V1610 3308080	Reduce Positions Vacant In Excess Of 90 Days Reduce Expenses					(3,500)		(3,500)	(3,500)	(217,083)	(5.00)			(349,397) (3,500)		(349,397)	(349,397)	121
123	3308100	Reduce Other Personal Services					(46,800)		(46,800)	(46,800)					(46,800)		(46,800)	(46,800)	123
124	4A00010	Draw Studio Cameras					82,267		82,267	82,267					82,267		82,267	82,267	124

		Agency / Department				Sena	ate Offer #1							Hou	se Offer #2				
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		Increased Operating Costs Increase To Gaming System Contract		ļ			133,078 821,390	ĺ	133,078 821,390	133,078 821,390				ĺ	821,390		- 821,390	821,390	- 125 126
127		Request For Increase To Paid Advertising/Promotions Appropriation					3,000,000		3,000,000	3,000,000					021,000		-		- 127
128 129	5000800	Increase For Leases DEPARTMENT OF THE LOTTERY	24,947,036	440.00	-		499,322 - 237,188,526	_	499,322 237,188,526	499,322 237,188,526	24,729,953	435.00	_	-	499,322 233,706,051	_	499,322 233,706,051	499,322 233,706,051	
130											_ 1,1_0,000								130 131
131		DEPARTMENT OF MANAGEMENT SERVICES Startup (OPERATING)	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	
133	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,731,559		20,731,559	20,731,559					20,731,559		20,731,559	20,731,559	133
134		Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-								-	- 134
135	17C50C0	Transfer Florida Digital Services Resources To Create Agency For State								-									- 135
136		Systems And Enterprise Technology - Deduct Realign Enterprise Cybersecurity Resiliency - Deduct			(35,000,000)				-	(00,000,000)			(35,000,000)					(35,000,000)) 136
137 138		Realign Enterprise Cybersecurity Resiliency - Add Realign Budget Authority For Fleet Management - Deduct			4,431		247,810		247,810	252,241	(466,191)	(6.00)	4,431	1	247,810 (2.016,374)		247,810 (2.016,374)	252,241 (2.016.374)	137
139		Realign Budget Authority For Fleet Management - Add							-	-	(400,191)	6.00			2,016,374		2,016,374	2,016,374	/
140	1600510	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Deduct	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)) 140
141		Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Add	267,951	6.00			518,304		518,304	518,304	267,951	6.00			518,304		518,304	518,304	141
142		Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Deduct							-	-							-	+	- 142
143	2000100	Realignment Of Positions, Rate And Budget To Executive Direction For Professional Accountant Specialist - Deduct							-	-							-	-	- 143
144		Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Deduct							-	-							-	+	- 144
145	2001170	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Deduct							-	-							-	+	- 145
146		Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Add							-	-							-	-	- 146
147		Realignment Of Positions, Rate, And Budget To Executive Direction For Professional Accountant Specialist - Add							-	-							-	+	- 147
148		Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Add							-	-							-	-	- 148
149	2002100	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Add							-	-							-	-	- 149
150	2003080	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Deduct					(8,053)		(8,053)	(8,053)					(8,053)		(8,053)	(8,053)) 150
	2003090	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Add					8,053		8,053	8,053					8,053		8,053	8,053	
152 153		Information Technology Infrastructure Replacement Direct Billing For Administrative Hearings			76,733		(24,343)		(24,343)	52,390			76,733		(24,343)		(24,343)	52,390	- 152 153
154		Division Of Retirement - Other Personal Services			-,		167,582		167,582	167,582			-,		167,582		167,582	167,582	
	3000120	Increase Administrative Services Only Contract For Health Insurance					375,966		375,966	375,966					375,966		375,966	375,966	
155A 155B		Contract Manager Position in Division of State Purchasing Professional Account Specialist in Bureau of Financial Services	60,231 67,208	1.00 1.00			95,101 103,562		95,101 103,562	95,101 103,562	60,231 67,208	1.00 1.00			95,101 103,562		95,101 103,562	95,101 103,562	155A 155B
156	3000410	Actuarial And Benefit Consulting Services	07,200	1.00	,		600,000		600,000	600,000	07,200	1.00			600,000		600,000	600,000	156
156a 157	3000600	State Purchasing Enterprise Cybersecurity Monitoring Staff Augmentation For Real Estate Development And Management					5,000,000		5,000,000	5,000,000					5,000,000		5,000,000	5,000,000	156a - 157
158		Infrastructure Improvements Additional Resources For The Public Employees Relations Commission							-	-									- 158
	33H5000	Base Budget Reduction Based On Historical Reversions			(350,000)				-	(350,000)			(350,000)				-	(350,000)) 159
		Reduction Of Excess Budget Authority In Telecommunications Reduce Operating Categories-Executive Direction					(17,000,000)		(17,000,000)	-					(17,000,000)		(17,000,000)	(17,000,000)) 160 - 161
162 163	33V0100	Efficiency Cuts For Cost Savings Eliminate Out Of State Data Personnel		ı	(1,514,479)			ı	-	(1,514,479)	(584,621)	(4.00)	(1,514,479) (797,810)	ı			-	(1,514,479) (797,810)) 162) 163
		Reduce Expenses Category - Travel Expenditures							-		(304,021)	(4.00)	(181,010)		(24,510)		(24,510)	(24,510)) 164

	Agency / Department				Sena	te Offer #1							Hous	se Offer #2				
Row# Issue C	de Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
165 33V0430	Deduce Constitut Former discours Wishin The Building Former Deletions					(1,000,000)		(1,000,000)	(1,000,000)					(1,000,000)		(1,000,000)	(1,000,000)	165
166 33V0490	Commission							-	-							-		- 166
167 33V0850 168 33V1610		(275,905)	(9.00)	(80,225)		(400,000) (368,185)		(400,000) (368,185)	(400,000) (448,410)	(275,905)	(9.00)	(80,225)		(400,000) (368,185)		(400,000) (368,185)	(400,000) (448,410))) 167)) 168
169 3400100	Fund Shift Budget Authority For The Realignment Of Positions - Deduct	(2)2227	((, -,		(,,		-	-	(2)2227	(,	(, -,		(,,		-		- 169
170 3400200	Fund Shift Budget Authority For The Realignment Of Positions - Add																	- 170
171 34012C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Deduct																	- 171
172 34022C0	Fund Shift Budget Authority For The Realignment Of Positions - Office																	- 172
173 3600PC	Of Information Technology - Add Florida Planning, Accounting, And Ledger Management (PALM)			1,250,000	1,250,000	12,488,778		12,488,778	13,738,778			1,250,000	1,250,000	12,488,778		12,488,778	13,738,778	173
174 36121C0	Readiness			2,000,530	2,000,530	12,400,770		12,400,770	2,000,530			2,000,530	2,000,530	12,400,770		12,400,770	2,000,530	
175 36204C0	Cloud Initiative Efficiencies-Office Of Information Technology			2,000,000	2,000,000	360,000		360,000	360,000			2,000,000	2,000,000	360,000		360,000	360,000	
176 36313C0	Additional Resources For Division Of Telecommunications - Beon Licenses							-	-							-		- 176
177 36314C0	Additional Funding In Contracted Services Cloud Record Associating			•	·	375,000	· · · · · · · · · · · · · · · · · · ·	375,000	375,000	·		·		375,000	·	375,000	375,000	
178 36315C0	Solution							-								-		- 178
179 36323C0	Cloud Modernization And Migration Increase Of Contracted Services For Information Technology - People					2,012,528		2,012,528	2,012,528					2,012,528		2,012,528	2,012,528	
180 36340C0	First Increase Payment Of Employer's Contribution To Health Savings					1,000,000		1,000,000	1,000,000							-		- 180
181 4000070	Account					698,500		698,500	698,500					698,500		698,500	698,500	181
182 40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,469,649		1,469,649	1,469,649					1,469,649		1,469,649	1,469,649	182
182A 400XXX									-						1,000,000	1,000,000	1,000,000	
183 40050C0 184 4100080	Local Government Cybersecurity Technical Assistance Grants Prescription Drug Claims Administration					853,378		853,378	- 853,378			15,000,000	15,000,000	853,378		- 853,378	15,000,000 853,378	
185 41001C0	Contracted Services For Network Support Increase Bundled Administrative Services For Statewide Contracts					90,000		90,000	90,000					90,000		90,000	90,000	
187 4100370	Centrex And Suncom Category Increase					1,300,000		1,300,000	1,300,000					1,300,000		1,300,000	1,300,000	- 187
188 4100410	Additional Expense Category Budget Authority - General Building Repairs					536,394		536,394	536,394					536,394		536,394	536,394	188
189 4100420	Outside Legal Counsel For Procurement And Vendor Management People First Additional Resources For Florida College System							-	-							-		- 189
190 41011C0	Integration					1,500,000		1,500,000	1,500,000					1,500,000		1,500,000	1,500,000	
191 4102000	Increase State Utility Payments Category Additional Funding In Contracted Services - Document Storage And					400,000		400,000	400,000					400,000		400,000	400,000	
192 41031C0	Retention					50,000		50,000	50,000					50,000		50,000	50,000	192
193 4104000	Emergency Responder Communications Enhancement System (ERCES)					250,000		250,000	250,000					250,000		250,000	250,000	193
194 4105000	Increase Lease Or Lease Purchase Of Equipment Category Increases/Decreases In General Revenue Funded Pensions And															-		- 194
195 4105600	Benefits			81,586	4.050.000			-	81,586			81,586	4.050.000			-	81,586	
196 4400620 197 47009C0	Fiscally Constrained Counties - E-Rate Telecommunications Emergency 911 Public Safety Answering Points Upgrade			1,250,000 1,802,136	1,250,000 1,802,136				1,250,000 1,802,136			1,250,000 1,802,136	1,250,000 1,802,136				1,250,000 1,802,136	
198 5000060	Additional Resources For Salaries And Benefits - Division Of State Purchasing - Contract Manager Iv							-	-							-		- 198
199 5000080	Additional Resources (Salaries and Benefits) For A Contract Manager -							_										- 199
	Division Of Telecommunications Additional Resources For Salaries And Benefits - Executive Direction -																	- 200
200 5000090	Professional Accountant Specialist Additional Resources (Salaries and Benefits) For A Registered Clinical							-										
201 5000120	Consultant - Division Of State Group Insurance							-	-							-		- 201
202 081010 203 081400	Compliance With The Americans With Disabilities Act Life Safety Code Compliance Projects Statewide - Dms Mgd			6,448,366	6,448,366	1,100,000 1,000,000		1,100,000 1,000,000	7,548,366 1,000,000					1,100,000 1,000,000		1,100,000 1,000,000	1,100,000 1,000,000	
204 083400	Statewide Capital Depreciation - General - Dms Mgd			74,333,741	74,333,741	42,578,554		42,578,554	116,912,295			44,737,381	44,737,381	42,578,554		42,578,554	87,315,935	204
205 089070	Debt Service					(1,814)		(1,814)	(1,814)					(1,814)		(1,814)	(1,814	205

		Agency / Department				Sena	te Offer #1							Hous	se Offer #2				
Row#	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
206 207 208	089978 Fotal	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - Dms Mgd DEPARTMENT OF MANAGEMENT SERVICES	67,838,989	1,014.50	2,000,000 155,011,829	2,000,000 89,084,773	677,697,085	2,749,162	680,446,247	2,000,000 835,458,076	66,788,177	1,010.50	2,000,000 133,169,293	2,000,000 68,040,047	676,672,575	3,749,162	- 680,421,737	2,000,000 813,591,030	
209 210	1100001	ADMINISTRATIVE HEARINGS Startup (OPERATING)	24,157,409	242.00			40,353,351		40,353,351	40,353,351	24,157,409	242.00			40,353,351		40,353,351	40,353,351	209 210
211 212 213	33V0820 33V1610 33V1620	Reduce Contracted Services Reduce Positions Vacant In Excess Of 90 Days Vacant Position Reductions	(476,310)	(7.00)			(75,000) (703,682)		(75,000) (703,682)	(75,000) (703,682)	(476,310)	(7.00)			(75,000) (703,682)		(75,000) (703,682)	(75,000) (703,682)	2) 211 2) 212 - 213
214 215	Γotal	ADMINISTRATIVE HEARINGS	23,681,099	235.00	-	-	39,574,669	-	39,574,669	39,574,669	23,681,099	235.00	-	-	39,574,669	-	39,574,669	39,574,669	214 215
216 217 218	1100001 160E450	PUBLIC SERVICE COMMISSION Startup (OPERATING) Realignment Of Agency Spending Authority For Northwest Regional	19,000,168	272.00			31,848,151		31,848,151	31,848,151 -	19,000,168	272.00			31,848,151		31,848,151	31,848,151	216 217 - 218
219 220 221	17C99C0 2000001 2000002	Data Center - Deduct Realign Enterprise Cybersecurity Resiliency - Add Adjustments For Minimal Appropriations - Deduct Adjustments For Minimal Appropriations - Add					1,985 (15,000) 15,000		1,985 (15,000) 15,000	1,985 (15,000) 15,000					1,985 (<mark>15,000</mark>) 15,000		1,985 (15,000) 15,000	1,985 (<mark>15,000</mark>) 15,000	220
222 223 224	2000050 2000060 33G0100	Adjustments For Millinia Appropriations - Add Budget Realignment - Deduct Budget Realignment - Add Elimination Of Full Time Equivalent (FTE) Positions					(100,000) 100,000		(100,000) 100,000	(100,000) 100,000					(100,000) 100,000		(100,000) 100,000	(100,000) 100,000	222
225 226 227	33V1620 Fotal	Vacant Position Reductions PUBLIC SERVICE COMMISSION	(172,210) 18,827,958	(4.00) 268.00	-	-	(275,490) 31,574,646	-	(275,490) 31,574,646	(275,490) 31,574,646	(172,210) 18,827,958	(4.00) 268.00	-	-	(275,490) 31,574,646	-	(275,490) 31,574,646	(<mark>275,490)</mark> 31,574,646	225
228	1100001	DEPARTMENT OF REVENUE Startup (OPERATING)	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718.280.129	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	228
230	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct	201,100,010	.,000.20			,0.0,002	_00,0_1,010	, ,	-	201,100,010	.,000.20	200,000,001		,0.0,002		-	. 10,200,120	- 230
231	160F010	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Deduct Reapproval Of A 5% Budget Amendment - Transfer Between Programs -			(118,069)			(203,246)	(203,246)	(321,315)			(118,069)			(203,246)	(203,246)	(321,315)	
	160F020 160F090	Add Reapproval Of Budget Amendment To Transfer Between Categories In			118,069 15,113			203,246	203,246	321,315 15,113			118,069 15,113			203,246	203,246	321,315 15,113	
234	160F100	Child Support Enforcement - Add Reapproval Of Budget Amendment To Transfer Between Categories In			(15,113)					(15,113)			(15,113)					(15,113)	
235	1600220	Child Support Enforcement - Deduct Reapproval Of Budget Amendment - Transfer Rate Between Programs - Add	948,454						-	-	948,454						-		- 235
236 237	1600230 17C99C0	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Deduct Realign Enterprise Cybersecurity Resiliency - Add	(948,454)		341,358		814,622	374,904	1,189,526	- 1,530,884	(948,454)		341,358		814,622	374,904	1,189,526	1,530,884	- 236 1 237
238 239 240	2000110 2000120 2000210	Realignment Of Suntax Migration To Hana - Deduct Realignment Of Suntax Migration To Hana - Add Realignment Of Implement Virtual Assistant - Deduct			(1,611,018) 1,611,018 (46,539)		2.,,-==	,,	-	(1,611,018) 1,611,018 (46,539)			(1,611,018) 1,611,018 (46,539)			,	-	(1,611,018) 1,611,018 (46,539)	238
241	2000210	Realignment Of Implement Virtual Assistant - Add Realignment Of Department Of Economic Opportunity - Reemployment			46,539			1,211	1,211	46,539 1,211			46,539			1,211	1,211	46,539 1,211	- /
	2000260	Tax Contract Cost Increase - Add Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(1,211)	(1,211)	(1,211)						(1,211)	(1,211)		243
244 245	24000C0 2503080	Equipment Replacement Direct Billing For Administrative Hearings			234,207		(28,000)	622,600 454,637	622,600 426,637	622,600 660,844			234,207		(28,000)	622,600 454,637	622,600 426,637	622,600 660,844	245
246 246a	30000C0	Increase Staff Aug For Suntax			60.030			116 545	116 545	176 504			60.030			116 545	116 545	176 504	- 246 L 246a
	3002170 3000230	Child Support Manatee Clerk Increase Purchase Of Services - Child Support Enforcement Category			60,039			116,545 684,220	116,545 684,220	176,584 684,220			60,039			116,545 684,220	116,545 684,220	176,584 684,220	
	33V0070 33V0200	Miami Dade Call Center Reduction Child Support Enforcement Reduce General Revenue For Financial			(471,818)				-	(471,818)			(471,818)				-	(471,818)	- 248 3) 249
250	33V0400	Losses Child Support Program - Annual Fee Recurring			(707,459)					(707,459)		/	(707,459)					(707,459)	250
251 252 253	33V0470 33V1600 33V1620	Eliminate Senior Clerk Positions Reduce Positions Vacant In Excess Of 180 Days Vacant Position Reductions		(5.00) (20.00) (58.00)					-	-		(5.00) (20.00) (58.00)					-		- 251 - 252 - 253

		Agency / Department				Sena	te Offer #1							Hous	se Offer #2				
Row#	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
254 255	33V1660 33V1690	Reduce Operating Capital Outlay Parenting Time Expense			(66,745)		(200,000)		(200,000)	(200,000) (66,745)			(66,745)		(200,000)		(200,000)	(200,000) (66,745)	254 255
256	33V3080	General Tax Administration - Out Of State Lease Savings					(98,712)		(98,712)	(98,712)					(98,712)		(98,712)		2) 256
257 258	33V4080 33V6190	General Tax Administration - Lease Savings Reduce Other Personal Services			(21,503)		(246,867) (20,000)		(246,867) (20,000)	(246,867) (41,503)			(21,503)		(246,867) (20,000)		(246,867) (20,000)	(246,867) (41,503)	7) 257 3) 258
259	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM)			1,738,388	1,738,388	(20,000)	274,560	274,560	2,012,948			1,738,388	1,738,388	(20,000)	274,560	274,560	2,012,948	1
		Readiness		ľ								ľ		1,730,300	,				
260 261	36217C0 36219C0	Software Increases Cloud Services Increase			253,777	253,777		373,655 595,989	373,655 595,989	627,432 595,989			253,777		l	373,655 595,989	373,655 595,989	627,432 595,989	
262	36310C0	Replace And Upgrade Opex Sorter/Scanning Equipment					101,001	000,000	101,001	101,001					101,001	000,000	101,001	101,001	
263	36311C0	Disaster Recovery For Suntax							-	-							-		- 263
264	36314C0	Child Support Automated Management System (CAMS) Transition To Sap S/4					7,986,397	23,503,005	31,489,402	31,489,402					7,986,397	23,503,005	31,489,402	31,489,402	264
265	36320C0	Property Tax Oversight - Database Conversion			395,000	395,000			-	395,000			395,000	395,000			-	395,000	265
266	36321C0	Suntax Migration To Hana						0.000.470	- 000 470	- 0.000 470						0.000.470	- 0.000.470	0.000.470	- 266
267 268	36322C0 36323C0	Electronic File And Pay System Suntax Transition To Sap S/4					1,383,440	3,820,470	3,820,470 1,383,440	3,820,470 1,383,440					1,383,440	3,820,470	3,820,470 1,383,440	3,820,470 1,383,440	
269	36326C0	Software Increases			237,507		.,,	461,044	461,044	698,551			237,507		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	461,044	461,044	698,551	269
270 271	36327C0	Fairfax Contract Increase			156,567	156,567		00.044	-	156,567			156,567			00.044	-	156,567	
271	36328C0 36329C0	Implement Virtual Assistant Call Center Upgrade - Miami Dade						90,341	90,341	90,341						90,341	90,341	90,341	- 272
272A	4000010	West Palm Beach Child Support Legal Services	258,904						-	-	258,904						-		- 272A
272B	4000030	Child Support Legal Services - Deduct			(187,997)			(364,934)	(364,934)	(552,931)			(187,997)			(364,934)	(364,934)	(552,931)	272B 272C
	4000040	Child Support Legal Services - Add General Tax Administration Salary Deficit In Federal Reemployment Tax			187,997			364,934	364,934	552,931			187,997			364,934	364,934	552,931	
273	4200A30	Contract						1,449,833	1,449,833	1,449,833						1,449,833	1,449,833	1,449,833	
274	4200A80	Auditor Market Pay Adjustment	000.000					200 045	200.045	200.045	000 000					200 045	-	200 045	- 274 275
	4201A40 4300120	Child Support Incentive Performance Increase Financial Institution Data Matching	268,800		36,946			326,215	326,215	326,215 36,946	268,800		36,946			326,215	326,215	326,215 36,946	
277	4300130	Increase Spending Authority To Collection Agencies			,- :-		103,500		103,500	103,500			,		103,500		103,500	103,500	277
278	4300140	Contract Wage Inflation			93,600			00.000	-	93,600			93,600			00.000	-	93,600	
279 280	43003C0 4300300	Increase Contracted Services Category Private Contract Wage Inflation			55,445			93,600	93,600	93,600 55,445			55,445			93,600	93,600	93,600 55,445	
281	4300400	Increase Expenses Category For Postage			214,156			415,714	415,714	629,870			214,156			415,714	415,714	629,870	281
282	4300450	Increase Expenses Category			197,302	197,302		443,781	443,781	641,083			197,302	197,302		443,781	443,781	641,083	
283 284	4300600 4500080	Increase Contracted Services For Security Guards Clerks Of Court Deficit Transfer Authority			77,016		15.045.067	17,459	17,459 15,045,067	94,475 15,045,067			77,016		15,045,067	17,459	17,459 15,045,067	94,475 15.045.067	283
285	5006080	Continuation Of Emergency Distribution To Counties					800,000		800,000	800,000					800,000		800,000	800,000	285
286	52M0540	Fiscally Constrained Counties - Ad Valorem Tax		4.050.05	76,477,724	76,477,724	400.050.040		-	76,477,724		4.050.05	76,477,724	76,477,724	100.050.010		-	76,477,724	
287 288	Total	DEPARTMENT OF REVENUE	262,008,347	4,856.25	332,941,404	79,218,758	196,658,810	327,740,442	524,399,252	857,340,656	262,008,347	4,856.25	332,941,404	78,808,414	196,658,810	327,740,442	524,399,252	857,340,656	287 288
289		FL GAMING CONTROL COMM																	289
290	1100001	Startup (OPERATING)	13,297,393	198.00			32,042,151		32,042,151	32,042,151	13,297,393	198.00			32,042,151		32,042,151	32,042,151	
291	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add Transfer Positions And Funding From Pari Mutuel Wagering To Other					130,589		130,589	130,589					130,589		130,589	130,589	
292	1800070	Budget Entities - Add	67,520	2.00			141,234		141,234	141,234	67,520	2.00			141,234		141,234	141,234	292
293	1800080	Transfer Positions And Funding From Pari Mutuel Wagering To Other	(67,520)	(2.00)			(141,234)		(141,234)	(141,234)	(67,520)	(2.00)			(141,234)		(141,234)	(141,234)	293
		Budget Entities - Deduct Realign Excess Budget Authority To The Illegal Gaming Device Storage	(31,320)	(=:50)			` ' '		, , ,	· · · /	(51,320)	(=:50)			,		` ' '	` ' '	
294	2000110	Category For Warehouse Space - Add					2,110,000		2,110,000	2,110,000					2,110,000		2,110,000	2,110,000	294
295	2000120	Realign Excess Budget Authority To The Illegal Gaming Device Storage					(2,110,000)		(2,110,000)	(2,110,000)					(2,110,000)		(2,110,000)	(2,110,000))) 295
		Category For Warehouse Space - Deduct Realign Excess Budget Authority To The Tenant Broker Commissions					, , , , , ,												
296	2000130	Category - Add					50,000		50,000	50,000					50,000		50,000	50,000	296
297	2000140	Realign Excess Budget Authority To The Tenant Broker Commissions					(50,000)		(50,000)	(50,000)					(50,000)		(50,000)	(50,000))) 297
298	2503080	Category - Deduct Direct Billing For Administrative Hearings					(13,097)		(13,097)	(13,097)					(13,097)		(13,097)	(13,097)	7) 298
299	3000600	Provide Additional Staffing Resources For Law Enforcement	94,348	1.00			149,630		149,630	149,630							-	-	- 299
300	33H5000	Base Budget Reduction Based On Historical Reversions					(338,100)		(338,100)	(338,100)					(338,100)		(338,100)	(338,100)	300
301 302	33V0030 33V1610	Reduce Pari-Mutuel Laboratory Contract Reduce Positions Vacant In Excess Of 90 Days						I	- -I	-					-		-		- 301 - 302
	33V1620	Vacant Position Reductions	(37,265)	(1.00)			(61,312)		(61,312)	(61,312)	(37,265)	(1.00)			(61,312)		(61,312)	(61,312)	303

		Agency / Department				Sena	ite Offer #1							Hous	se Offer #2				
Row#	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
304	3308100	Reduce Other Personal Services					(314,601)		(314,601)	(314,601)					(314,601)		(314,601)	(314,601)	304
305		Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140		398,140	398,140					398,140		398,140	398,140	305
306	36001C0	Licensing And Enforcement System					4,700,000		4,700,000	4,700,000							-	-	306
307	4500070	Provide Additional Warehouse Storage Space For Law Enforcement							-	-							-	-	307
		Provide Additional Resources For Operating Capital Outlay					10,000		10,000	10,000					10,000		10,000	10,000	308
309	5000020	Additional Resources Needed For Reclassified Positions	62,514				75,816		75,816	75,816	62,514				75,816		75,816	75,816	309
310	Total	FL GAMING CONTROL COMM	13,416,990	198.00	-	-	36,779,216	-	36,779,216	36,779,216	13,322,642	197.00	- .	-	31,929,586		31,929,586	31,929,586	310
311																			311
312		AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY																	312
313		Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Add							-	-			'			'	-	-	- 313
314	Total	AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	•	-	-	-	- 314
315																			315
316		LOCAL PROJECTS			43,681,110	43,681,110	8,472,820		8,472,820	52,153,930			67,523,646	67,523,646	10,142,820		10,142,820	77,666,466	316
317	Grand Total		684,381,151	11,300.50	674,565,752	316,165,183	1,922,836,055	332,218,153	2,255,054,208	2,929,619,960	682,638,908	11,286.50	674,565,752	316,552,649	2,006,981,752	333,218,153	2,340,199,905	3,014,765,657	317

			Senate (Offer #1	House (Offer #2
	Project Title	Project Title	GR	TF	GR	TF
1	Aerial Photography (SF 2006) (HF 3010)	Aerial Photography	331,170	-	331,170	-
_	Almarante Fire District Quick Attack Fire Truck (SF 3366)	Almarante Fire District Quick Attack Fire Truck	-	-	460,000	-
2	Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF	Baker County Pumper Tanker Fire Apparatus	900,000	-	900,000	-
	3287) Baker Fire District Communications Upgrade (SF 3002) (HF	Baker Fire District Communications Upgrade	90,000	-	90,000	-
4	1147) Bartow Fire Rescue Station and Training Facility Feasibility	Bartow Fire Rescue Station and Training Facility Feasibility	1,350,000		1,350,000	_
5	Study (SF 3104) (HF 3110)	Study	1,330,000		1,330,000	
6	Bartow Front-line Fire Rescue Truck Replacement (SF 3101) (HF 3109)	Bartow Front-line Fire Rescue Truck Replacement	1,050,000	-	1,050,000	-
	Blackman Fire District - Electric Vehicle Fire Suppression	Blackman Fire District - Electric Vehicle Fire Suppression	-	-	68,000	-
	Specialized Response Vehicle (HF 1024) Boca Grande Fire Control District Ladder Truck	Specialized Response Vehicle Boca Grande Fire Control District Ladder Truck		_	1,500,000	
8	Replacement (SF 2221) (HF 2056)	Replacement			1,300,000	
	Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967)	Bonifay Fire-Rescue Pumper Replacement Project	-	-	490,573	-
_	Bradford County SLERS Radio Equipment Replacement	Bradford County SLERS Radio Equipment Replacement	907,000	-	907,000	-
	and Upgrade (SF 2061) (HF 3292)	and Upgrade				
11	Calhoun County Ambulance (SF 2625) (HF 2070)	Calhoun County Ambulance	- 025.002	-	400,000	
12	Charlotte County High Water Rescue Vehicles with Dual- Purpose Capabilities (SF 3086) (HF 2694)	Charlotte County High Water Rescue Vehicles with Dual-	825,000	-	825,000	-
	. ,	Purpose Capabilities Citrus County - Fire Station #8	3,500,000	_	1,500,000	_
	City of Rockledge Department of Public Safety Regional	City of Rockledge Department of Public Safety Regional	-	-	700,000	
14	Training Center (SF 1025) (HF 1497)	Training Center			,	
15	Clay County Public Safety Complex (SF 2037) (HF 2195)	Clay County Public Safety Complex	1,000,000	-	2,000,000	-
16	Cocoa Beach Fire Station #50 (SF 2224) (HF 1301)	Cocoa Beach Fire Station #50	-	-	2,500,000	-
	Columbia County - Suwanee Valley Communications	Columbia County - Suwanee Valley Communications	1,150,000	-	1,150,000	-
	· · · · · · · · · · · · · · · · · · ·	Tower Phase II Concord Volunteer Fire Department, Inc / Quick Response	500,000	-	500,000	-
18	Truck Replacement (SF 2313) (HF 3353)	Truck Replacement	1 000 000			500,000
19		Crescent City Fire/EMS Station Project, Phase II	1,000,000	-	-	500,000
20	Cross City Public Safety Facility Design (SF 2178) (HF 2142)	Cross City Public Safety Facility Design	-	-	415,000	-
_	Davie Fire Rescue Ambulance (HF 3146)	Davie Fire Rescue Ambulance	-	-	637,500	-
	Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)	Davie Fire Rescue Vehicle Exhaust System	-	-	280,000	-
23	DeSoto County Fire Training Tower (SF 3089) (HF 1717)	DeSoto County Fire Training Tower	1,000,000	-	1,000,000	-
	Florida Restaurant & Lodging Association In-State Tourism Marketing (SF 2695) (HF 1907)	Florida Restaurant & Lodging Association In-State Tourism Marketing	1,000,000	-	1,000,000	-
	Fort Lauderdale Fire Rescue Special Events Ambulances	Fort Lauderdale Fire Rescue Special Events Ambulances	320,000	-	320,000	-
23	(SF 2286) (HF 1799) Franklin County - Eastpoint Volunteer Fire Department	Franklin County - Eastpoint Volunteer Fire Department	577,440	-	-	-
26	Apparatus (SF 2308)	Apparatus				
27	Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)	Gainesville Southwest Public Safety Services Center	-	-	585,250	-
28	Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039) (HF 1351)	Gilchrist County Fire Rescue Mini-Pumper Apparatus	400,000	-	400,000	-
	Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040) (HF 1352)	Gilchrist County Fire Rescue Pumper Tanker Apparatus	975,000	-	-	-
		Haines City Emergency Operations Center and Fire Facility	3,000,000		3,000,000	
	Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)	Hamilton County SLERS Phase II Compliant First Responder Communications	1,585,000	-	1,585,000	-
	Hardee County Brush Fire Trucks (SF 3093) (HF 2376)	Hardee County Brush Fire Trucks	400,000	-	400,000	_
		Hendry County Sheriff's Office SLERS Radio Coverage	-	-	1,879,177	-
	Hialeah Police Department Next Generation Radios (SF	Improvements Hialeah Police Department Next Generation Radios	750,000		750,000	
	2448) (HF 1988) High Flood Swift Water Rescue Response Program (SF	High Flood Swift Water Rescue Response Program	-	-		500,000
	2168) (HF 1083) Highlands County Lake Placid Fire Station (SF 2872) (HF	Highlands County Lake Placid Fire Station	500,000	-	-	500,000
	2486) Hillsborough County Fire Rescue Air Boats and Trailers (HF	Hillsborough County Fire Rescue Air Boats and Trailers	-	-	263,153	-
37	3240) Islamorada Fire Rescue Marine Emergency Response	Islamorada Fire Rescue Marine Emergency Response		360,000	-	360,000
38	Vessel (SF 1160) (HF 2241)	Vessel				

Rector Black Fire Recous and Public Selfety Pacifity (SP 1998) 2228 [FF 2471] 2228 [FF 2471] 2228 [FF 2471] 2228 [FF 2472] 2228 [FF 2472] 2228 [FF 2472] 2228 2228 [FF 2472] 2228 [FF 2472] 2228 [FF 2472] 2228 2228 [FF 2472] 2228 2228 [FF 2472] 2228				Senate C	Offer #1	House C	Offer #2
20 238 19 337 238 19 337 238 2		Project Title	Project Title	GR	TF	GR	TF
All Lakeland Time Recover Stations (S. 1986) (1975) All Lakeland Time Recover Stations (S. 1975) All Lakeland Time Recover Stations (S. 1975		, , , ,	Keaton Beach Fire Rescue and Public Safety Facility	1,000,000	-	-	-
24 Jakebard Fire Recue Station 8 9,00,000 9,00,000 1,20,0000 1,20,			Lake Wales Fire Department Station 3	-	_	3.000.000	_
Largo Fire Station of Reclocation Project (S 2276) (HF 1279) Liberty County Fire SLERS P25 First Responder Liberty County Fire Responder SSE054					900,000	-	900,000
A 1.476				-	-	2,200,000	-
AB	42		,				
Add Ash Core Fire Signife (SF 2275) [HF 3412] Live Oak E-One Fire Engine - 558,056 - 588,056		Liberty County Fire SLERS P25 First Responder	Liberty County Fire SLERS P25 First Responder	-	-	1,140,000	-
Add Ash Core Fire Signife (SF 2275) [HF 3412] Live Oak E-One Fire Engine - 558,056 - 588,056	43	Communications (SF 3082) (HF 3443)	Communications				
45 15.81 Madison County Fire Rescue Emergency Ambulances (5F de) 22.92 (Hr 1577) Maldrish Fire Apparatus (\$F 2665) (Hr 1963) Martial Health Services for Police Officers and Fireflighters (5F 25.000 675,00			Live Oak E-One Fire Engine	-	558,054	-	558,054
Mailon Country Fire Rescue Emergency Ambulances 70,000		Lynn Haven Fire Department Pumper Truck (SF 2611) (HF	Lynn Haven Fire Department Pumper Truck	-	-	980,000	-
Main-Date Fire Apparatus (\$F 2665) (IlF 1963) Main-Date Fire Rescue: Urban Search and Rescue Preparatus and Evaluation (1975) Main-Date Fire Rescue: Urban Search and Rescue Preparatus and Evaluation (1976) Main-Date Fire Rescue: Urban Search and Rescue Preparatus and Evaluation (1976) Main-Date Fire Rescue: Urban Search and Rescue Preparatus and Evaluation (1976) Main-Date Fire Rescue: Urban Search and Rescue Preparatus and Evaluation (1976) Main-Date Fire Rescue: Urban Search and Rescue 240,500 -240,500							
12 Malone Fire Apparatus (SF 2650) (Irl 1963)		Madison County Fire Rescue Emergency Ambulances (SF	Madison County Fire Rescue Emergency Ambulances	-	-	700,000	-
Menth-Dade Fire Rescue Urban Search and Rescue Preparedness and Equipment (1973) Mami-Dade Fire Rescue Urban Search and Rescue Preparedness and Equipment (1973) Preparedness and Equipment (1974) Prepared (1974) Prepared (1974) Preparedness and Equipment (1974) Prepared (1974) Preparedness and Equipment (1974) Prepared (1974) Preparedness and Equi							
Age 15 15 15 15 15 15 15 1	47			675,000	-	_	-
Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (ST 1139) (HF 2016)		<u> </u>	Mental Health Services for Police Officers and Firefighters	-	-	250,000	-
				2.0.		2 12 522	
Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker - - 650,000 - -				240,500	-	240,500	-
Solicity						650,000	
Miami-Dade HOA/Real Estate Fraud \$1,000,000 -		, , , , , , , , , , , , , , , , , , , ,	Nilami-Dade Fire Rescue (MDFR) Fire Suppression Tanker	-	-	650,000	-
Midway Fire - Advanced Battery-Powered Rescue Sequence Seque	50		Miami Dado HOA/Roal Estato Franci	1 000 000			
Midway Fire - Advanced Battery-Powered Rescue 200,000 -	51	ivilailii-Daue HOA/Neai Estate Fraud (SF 3410) (HF 1196)	INITATII-DAUE HUAY REAL ESTATE FTAUU	1,000,000	-		-
Equipment Upgrade	31	Midway Fire - Advanced Pattery Powered Pessue	Midway Fire - Advanced Battony Reward Ressue			200.000	
Miramar Fire Rescue - Special Operations Vehicle (SF 500,000 5	52		, ,	-	-	200,000	-
33 1632 HF 1835 Mossy Pond Volunteer Fire Department Fire Engine (\$F 50 2624 HF 2071) Mossy Pond Volunteer Fire Department Fire Engine (\$F 50 2624 HF 2071) Mossy Pond Volunteer Fire Department Fire Engine 350,000 350,000 - 500,000					500,000	_	500.000
Mossy Pond Volunteer Fire Department Fire Engine 5 2621 [HF 2071]		· · · · · · · · · · · · · · · · · · ·	Ivilianiai i ne nescue - Speciai Operations venicie		300,000		300,000
Section Sect			Mossy Pond Volunteer Fire Denartment Fire Engine	350,000	_	350,000	_
S5 Naples High Water Engine (SF 3318) HF 3054) Naples High Water Engine 400,000 - - - -			Woosy Fond Voldineer Fire Department Fire Engine	330,000		330,000	
Newberry Regional First Responder Training Facility (SF 1567) (FF 2331) North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Signature of Emergency Operation Center (SF 3201) (HF 3042) Obecehobee Country Fire Station No. 5 (SF 2408) (HF 2367) (Okeechobee Country Fire Station No. 5 (SF 2408) (HF 2367) (Okeechobee Country Fire Station No. 5 (SF 2408) (HF 3048) (Operation No. 5 (SF 2408) (HF 2408) (Operation			Naples High Water Engine	400.000	-	-	-
So 1567 HF 2331 North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042) Oceoe Fire Station #38 (SF 1900) (HF 1276) Oceoe Fire Station #38 1,000,000 - 1,000,				-	-	500.000	-
North Lauderfale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042) and Emergency Operation Center (SF 30408) and Emergency Operation Center (SF 30409) and Emergency Operation Center (SF 30409) and Emergency Operat		, , , , , , , , , , , , , , , , , , , ,				555,555	
58 Occee Fire Station #38 (SF 1900) (HF 1276)			North Lauderdale - Public Safety Multi-Purpose Complex	-	-	500,000	-
58 Occee Fire Station #38 (SF 1900) (HF 1276)		and Emergency Operation Center (SF 3201) (HF 3042)	and Emergency Operation Center				
Okacloosa Island Fire Department Aerial Apparatus (SF 265) (HF 1245) Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367) Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367) Okeechobee County Fire Station No. 5 (SF 2408) (HF 2366) Okeechobee Public Safety Facility Improvements Phase 2 Opa-locka - Tyler Technology: Government Finance ERP Opa-locka - Tyler Technology: Government Finance			5 , 1				
59 J652) (HF 1245) Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367) Okeechobee Public Safety Facility Improvements Phase 2 Okeechobee Public Safety Facility Improvements Phase 2 Opa-locka - Tyler Technology: Government Finance ERP Software Solution (JF 3048) (HF 3305) Orange City Fire Station Hurricane Rated Facility (SF 2034) Original Facility (JF 2064) Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174) Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174) Oviedo Public Safety Training Center (SF 2317) (HF 1158) Falm Beach County Fire Rescue Water Vessels for Hazard Mitigation (JF 1098) (HF 1034) Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268) Pasco County Fire Rescue Station #27 (SF 3349) Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) Pinellas Suncoast Fire and Rescue Station Design (SF 2035) (HF 2350) Port Richey Fire Rengine Replacement (SF 3302) (HF 2424) Port Should Fire Station Design (SF 2030) (HF 1034) Port Should Fire Responder Safety Department (SF 1098) (HF 1034) Port Should Fire Responder Safety Department (SF 1098) (HF 1034) Port Should Fire Responder Safety Department (SF 1098) (HF 1034) Port Should Fire Responder Safety Department (SF 1098) (HF 1034) Port Should Fire Responder Safety Department (SF 1098) (HF 1034) Port Should Fire Responder Safety Barrier (SF 2287) (HF 1027) Port Richey Fire Engine Replacement (SF 1275) (HF 1027) Port Richey Fire Engine Replacement (SF 1275) (HF 1027) Responders First Wellness Program (SF 2320) (HF 1585) Sanford Aircraft Rescue Fire Fighting Vehicle Replacement Sanford Aircraft Rescue Fire Fighting Vehicle Replacement Sanford Aircraft Rescue Fire Fighting Vehicle Replacement Ji,000,000 Ji,000,000 Ji,00	58	Ocoee Fire Station #38 (SF 1900) (HF 1276)	Ocoee Fire Station #38	-	1,000,000	-	1,000,000
Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367) Okeechobee Public Safety Facility Improvements Phase 2 Opal-locks - Tyler Technology: Government Finance ERP Opal-locks - Tyler		Okaloosa Island Fire Department Aerial Apparatus (SF	Okaloosa Island Fire Department Aerial Apparatus	-	-	713,280	-
Okeechobee Public Safety Facility Improvements Phase 2 Okeechobee Public Safety Facility Improvements Phase 2 Okeechobee Public Safety Facility Improvements Phase 2 Opa-locka - Tyler Technology: Government Finance ERP Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Orange City Fire Station Hurricane Rated Facility (SF 2034) Oviedo High Water Rescue/Wildland Fire Apparatus (SF 2479) (HF 1173) Oviedo Public Safety Training Center (SF 2317) (HF 1158) Oviedo Public Safety Training Center (SF 2317) (HF 1158) Oviedo Public Safety Training Center (SF 2317) (HF 1158) Oviedo Public Safety Training Center (SF 200,000							
Okeechobee Public Safety Facility Improvements Phase 2 ot 15 (5F 2407) (IHF 2366) Opa-locka - Tyler Technology: Government Finance ERP Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (IHF 3305) Orange City Fire Station Hurricane Rated Facility (SF 2034) Oveled Figh Water Rescue/Wildland Fire Apparatus (SF 1479) (IHF 1174) Oviedo Public Safety Training Center (SF 2317) (IHF 1158) Oviedo Public Safety Training Center (SF 2317) (IHF 1158) Oviedo Public Safety Training Center (SF 2317) (IHF 1158) Oviedo Public Safety Training Center (SF 2317) (IHF 1158) Oviedo Public Safety Training Center (SF 2317) (IHF 1268) Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation Pasco County Fire Rescue Station #4 (SF 1677) (IHF 1268) Palm Beach County Fire Rescue Station #4 (SF 1677) (IHF 1268) Perry Fire Station (SF 2274) (IHF 3470) Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) Pinellas Suncoast Fire and Rescue Station Plantation - First Responder Safety Barrier (SF 2287) (IHF 1027) Ponce Inlet Fire Station Design (SF 2035) (IHF 2350) Port Richey Fire Engine Replacement (SF 1275) (IHF 1027) Port Richey Fire Engine Replacement (SF 1275) (IHF 1027) Port St. Joe Public Safety Complex (SF 3302) (IHF 2442) Port St. Joe Public Safety Complex (SF 3302) (IHF 2442) Port St. Joe Public Safety Complex (SF 3302) (IHF 2442) Port St. Joe Public Safety Complex (SF 3302) (IHF 1885) Sanford Aircraft Rescue Fire Fighting Vehicle Replacement		Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367)	Okeechobee County Fire Station No. 5	1,000,000	-	1,000,000	-
Section Comparison Compar	60						
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Plantation - First Responder Safety Barrier (SF 2287) (HF 1468) 71 Ponce Inlet Fire Station Design (SF 2035) (HF 2350) Ponce Inlet Fire Station Design South Port Richey Fire Engine Replacement (SF 1275) (HF 1027) Port Richey Fire Engine Replacement South South Port St. Joe Public Safety Complex Port St. Joe Public Safety Complex Port St. Joe Public Safety Complex Putnam County Enterprise System Update (SF 2301) (HF 2442) Putnam County Enterprise System Update South Sou				-	-	1,500,000	-
70 1468) 71 Ponce Inlet Fire Station Design (SF 2035) (HF 2350) Ponce Inlet Fire Station Design 500,000 - 500,000 Port Richey Fire Engine Replacement (SF 1275) (HF 1027) Port Richey Fire Engine Replacement 800,000 - 800,000 Port St. Joe Public Safety Complex (SF 3302) (HF 2442) Port St. Joe Public Safety Complex - 1,900,000 - 1	69	(HF 1731)					
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74 2174) Responders First Wellness Program (SF 2320) (HF 1585) Responders First Wellness Program - - 66,500 - 75 Sanford Aircraft Rescue Fire Fighting Vehicle Replacement Sanford Aircraft Rescue Fire Fighting Vehicle Replacement 1,040,000 - 1,040,000 -	/3	Button County Estamaio Co. 1 U. L. (05.0553) (115	Dutana Canata Estamaia Control III III	4.000.000		E00.000	
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			Senate	Offer #1	House (Offer #2
	Project Title	Project Title	GR	TF	GR	TF
77	Satellite Beach - Data Center Server (SF 1330) (HF 1298)	Satellite Beach - Data Center Server	-	-	220,000	-
	Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473)	Sebring Fire Department Aerial Ladder Truck	1,500,000	-	1,000,000	-
	Sebring Police Department Portable Radios (SF 2406) (HF 2471)	Sebring Police Department Portable Radios	-	-	310,000	-
	South Lake County Public Safety Complex (SF 1866) (HF 1676)	South Lake County Public Safety Complex	-	-	1,000,000	-
81	South Trail High Water Rescue Vehicle (SF 2316) (HF 2501)	South Trail High Water Rescue Vehicle	370,000	-	370,000	-
82	Southwest Ranches Fire Station (SF 1641) (HF 1323)	Southwest Ranches Fire Station		900,000	-	900,000
	St. Augustine Land Purchase, Continued Design and	St. Augustine Land Purchase, Continued Design and	-	-	2,000,000	-
	Construction of Resilient Structure Anastasia Blvd (SF 2546) (HF 2110)	Construction of Resilient Structure Anastasia Blvd				
84	St. Cloud Fire Rescue Boat (SF 3128) (HF 1686)	St. Cloud Fire Rescue Boat	-	-	·	170,000
85	St. Pete Beach Fire Station #22 (SF 2377) (HF 2327)	St. Pete Beach Fire Station #22	3,000,000	-	3,000,000	-
	Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217)	Stone Mill Creek Volunteer Fire Department Rescue Pumper	-	550,000	-	550,000
	Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)	Tamarac Underground Fiber Network Expansion - Phase 3B	750,000	-	750,000	-
	University of Miami Firefighter Cancer Initiative (SF 2438) (HF 3028)	University of Miami Firefighter Cancer Initiative	1,000,000	-	3,500,000	-
	Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)	Village of Key Biscayne Public Safety Communications Systems	-	-	312,500	-
	Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411)	Wakulla County Emergency Operations Center Improvements	-	-	673,100	-
	Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390)	Wakulla County Fire Rescue Aerial Truck	-	1,050,000	-	1,050,000
	West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624)	West Palm Beach Fire Department Technical Equipment		254,766	-	254,766
	Wewahitchka Fire Truck (HF 2216)	Wewahitchka Fire Truck	-	800,000	-	800,000
	Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152)	Wilton Manors Cybersecurity Improvements	350,000	-	350,000	-